

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2014

Department : Department of Health
 Agency : Office of the Secretary
 Operating Unit : RIZAL MEDICAL CENTER
 Organizational Code (UACS) : 13 001 1400002

Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations
 Off-Budget Account

Particulars	UACS CODE	Physical Target					Physical Accomplishments					Variance as of Dec 31, 2014	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
		3	4	5	6	7	8	9	10	11	12			
1	2													14
MFO 3 Hospital Services														
Number of out-patients managed		25,000	20,000	23,000	22,000	90,000	31,129	28,221	28,164	26,132	113,646	23,646		
Number of in-patients managed		4,000	4,000	4,000	4,000	16,000	3,841	3,618	3,653	3,948	15,060	(940)		on-going renovation of Ward Building
Number of elective surgeries		350	350	350	350	1,400	466	480	426	486	1,858	458		
Number of emergency surgeries		300	300	300	300	1,200	557	508	499	362	1,926	726		
Net death rates among in-patients		2%	2%	2%	2%	2%	2.87%	4.40%	5.46%	5.30%	4.51%	-2.51%		increase number of admission of CVA, Hemorrhage, and Myocardial Infarct
% of clients that rate the hospital services as good or better		80%	80%	80%	80%	80%	91.63%	90.00%	90.00%	92.00%	90.91%	10.91%		
% of in-patients with hospital-acquired infection		2%	2%	2%	2%	2%	0.44%	0.47%	0.24%	0.34%	0.37%	1.63%		
% of patients with level 2 or more urgency rating attended to within 30 minutes		80%	80%	80%	80%	80%	90.00%	86.30%	86.30%	86.90%	87.38%	7.38%		

Prepared by:

MARIQUIT G. ACENA, MGM-ESP
 Acting Supervising Administrative Officer
 Date: **JAN 14 2015**

Approved by:

RELITO M. SAQUILAYAN, MD, MHA
 Medical Center Chief II

OFFICE OF THE DIRECTOR

RECEIVED BY ATHYAN
 DATE 2/11/15
 Health Policy Dev. Planning Bureau