

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2015

Department : Department of Health
 Agency : Office of the Secretary
 Operating Unit : RIZAL MEDICAL CENTER
 Organizational Code (UACS) : 13 001 1400002

Current Year Appropriations	✓
Supplemental Appropriations	
Continuing Appropriations	
Off-Budget Account	

Particulars	UACS CODE	Physical Target							Physical Accomplishments				Variance as of December 31, 2015	Remarks		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total/Average	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total/Average					
		3	4	5	6	7	8	9	10	11	12					
1	2												13	14		
MFO 3 Hospital Services																
Number of out-patients managed		25,500	20,400	23,460	22,440	91,800	29,738	33,745	35,998	35,707	135,188	43,388				
Number of in-patients managed		4,080	4,080	4,080	4,080	16,320	3,596	5,314	6,283	6,395	21,588	5,268				
Number of elective surgeries		357	357	357	357	1,428	395	608	625	690	2,318	890				
Number of emergency surgeries		306	306	306	306	1,224	558	441	443	430	1,872	648				
Net death rates among in-patients		2%	2%	2%	2%	2%	5.12%	6.10%	4.45%	5.40%	5.27%	-3.27%			increased number of patients admitted for CVA and Myocardial Infarction	
% of clients that rate the hospital services as good or better		90%	90%	90%	90%	90%	92.00%	93.00%	93.12%	91.15%	92.32%	2.32%				
% of in-patients with hospital-acquired infection		2%	2%	2%	2%	2%	0.39%	0.28%	0.33%	0.33%	0.33%	1.67%				
% of patients with level 2 or more urgency rating attended to within 30 minutes		80%	80%	80%	80%	80%	85.80%	85.50%	86.00%	87%	86.08%	6.08%				

Prepared by:

MARIQUIT C. ACENA
MARIQUIT C. ACENA, MGM-ESP
 Supervising Administrative Officer
 Date:

Approved by:

RELITO M. SAQUILAYAN
RELITO M. SAQUILAYAN, MD, MHA
 Medical Center Chief II