

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2016

Department : Department of Health
 Agency : Office of the Secretary
 Operating Unit : RIZAL MEDICAL CENTER
 Organizational Code (UACS) : 13 001 1400002

✓	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Target				Physical Accomplishments				Variance as of Dec. 31, 2016	Remarks		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total/Average	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter	Total/Average
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MFO 3 Hospital Services													
Number of out-patients managed		35,000	33,000	34,000	33,000	135,000	39,190	41,124	40,790	39,026	160,130	25,130	
Number of in-patients managed		5,500	5,400	5,500	5,600	22,000	5,512	5,608	6,037	5,909	23,066	1,066	
Number of elective surgeries		570	580	570	580	2,300	613	637	590	398	2,238	-62	Variance is attributed to limited number of functional OR table
Number of emergency surgeries		500	510	490	500	2,000	513	547	602	383	2,045	45	
Net death rates among in-patients		3%	3%	3%	3%	3%	3.29%	4.26%	4.33%	4.60%	4.12%	-1.12%	Variance is attributed to increased number of patients admitted for CVA and Myocardial Infarction.
% of clients that rate the hospital services as good or better		90%	90%	90%	90%	90%	94.33%	94.00%	95.00%	93.00%	94.08%	4.08%	
% of in-patients with hospital-acquired infection		1%	1%	1%	1%	1%	0.22%	0.49%	0.58%	0.57%	0.47%	0.54%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		91%	91%	91%	91%	91%	92%	90%	91%	93%	91.50%	0.50%	

Prepared by:

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