

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2017 December 31

Department: Department of Health (DOH)  
 Appropriations: Current Year Appropriations  
 Agency: Office of the Secretary  
 Operating Unit: Rizal Medical Center  
 Organization Code (UACS): 130011400002  
 Report Status: APPROVED

Particulars	UACS CODE	Physical Targets				Total	Physical Accomplishments				Total	Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
Part A	2	3	4	5	6	)	8	9	10	11	+11	13	14
I. Operations													
MFO 3: HOSPITAL SERVICES	3030000000												
Direct Health Care Delivery													
Quantity													
No. of elective surgeries		595	605	595	605	117,619	630	476	571	547	2,224	-176	
No. of emergency surgeries		525	535	515	525	208,067	631	410	409	416	1,866	-234	
Quality													
Net death rate among in-patients		2.50%	2.50%	2.50%	2.50%	2.50%	4.01%	4.43%	5.79%	6.14%	5.09%	-2.59%	
% of clients that rate the hospital services as good or better		90%	90%	90%	90%	90%	95%	96%	96%	96%	95.75%	5.75%	
% of in-patients with hospital - acquired infection		< 2%	< 2%	< 2%	< 2%	> 2%	0.46%	0.43%	0.48%	0.54%	0.48%	1.52%	
Timeliness													
% of out-patients with level 2 or more urgency rating attended to within 30 minutes		92.36%	92.36%	92.36%	92.36%	92.36%	94	95.33%	95.33%	96%	95.17%	2.81%	
Financial													
Number of out-patients managed		40,500	40,500	40,500	40,500	5,154,628	41,293	41,640	46,485	45,899	175,317	13,317	
Number of in-patients managed		6,000	6,000	6,000	6,000	1,365,431	5,584	5,075	5,193	4,301	20,153	-3,847	

Prepared By:

*W. Laya*

**WILMA A. LAYA, MMHA**  
 Supervising Administrative Officer  
 Date: 12/Jan/2018

In coordination with:

*M. Osorio*  
**MARIVILLA L. OSORIO, CPA, MMHA**  
 Financial and Management Officer II  
 Date: 15/Jan/2018

Approved By:

*R. Saquilayan*  
**RELITO M. SAQUILAYAN, MD, MHA**  
 Medical Center Chief II  
 Date: 15/Jan/2018