

**AGENCY PERFORMANCE MEASURES  
BP Form B**

DEPARTMENT/AGENCY: **DOH - RIZAL MEDICAL CENTER**

MFO / Performance Indicator Description (1)	Organizational Outcomes/OO/s to which the MFO contribute (2)	Baseline Information			Performance				Budget Allocation (P000)				
		Unit (3)	Year (4)	Value (5)	Year 2015		Year 2016		Year 2017		Year 2016 (12)	Year 2017 (13)	Year 2017 Tier 2 Proposals (14)
					Target (6)	Actual (7)	Year 2016 (8)	Year 2017 Tier 1 (9)	Year 2017 Tier 2 Proposals (10)				
MFO 3- Hospital Services	OO1: Access to Preventive Primary Health Care Services improved OO2: Access to quality Hospital Services improved OO3: Safe and Quality health commodities, health devices, health facilities and food ensured OO4: Access to Social Health Insurance assured												
Number of out-patients managed	OO2: Access to quality Hospital Services improved				91,800	135,188	135,000	120,000	5,000				
Number of in-patients managed	OO2: Access to quality Hospital Services improved				16,320	21,588	22,000	18,000	2,000				
Number of elective surgeries	OO2: Access to quality Hospital Services improved				1,428	2,318	2,300	1,000	300				
Number of emergency surgeries	OO2: Access to quality Hospital Services improved				1,224	1,872	2,000	1,000	100				
Net death rates among in-patients	OO2: Access to quality Hospital Services improved				2%	5.27%	3%	3%	3%				
% of clients that rate the hospital services as good or better	OO3: Safe and Quality health commodities, health devices, health facilities and food ensured				80%	82.32%	90%	90%	90%				
% of in-patients with hospital - acquired infection	OO3: Safe and Quality health commodities, health devices, health facilities and food ensured				2%	0.33%	1%	1%	1%				
% of patients with level 2 or more urgency rating attended to within 30 minutes	OO2: Access to quality Hospital Services improved				80%	86.08%	91%	91%	91%				
										313,092	403,873	313,092	23,725

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