

**AGENCY PERFORMANCE MEASURES
BP Form B**

DEPARTMENT/AGENCY: DOH - RIZAL MEDICAL CENTER

MFO / Performance Indicator Description (1)	Organizational Outcomes/ OO/s to which the MFO contribute (2)	Baseline Information			Performance			Budget Allocation (P'000)																
		Unit (3)	Year (4)	Value (5)	Year 2016 Target (6)	Year 2016 Actual (7)	Year 2017 (8)	Year 2018 Targets TIER 1 (9)	Year 2018 Targets TIER 2 Proposals (10)	Year 2016 (11)	Year 2017 (12)	Year 2018												
												TIER 1 (13)	TIER 2 Proposals (14)											
MFO 3- Hospital Services	OO1: Access to Preventive Primary Health Care Services improved OO2: Access to quality Hospital Services improved OO3: Safe and Quality health commodities, health devices, health facilities and food ensured OO4: Access to Social Health Insurance assured																							
Number of out-patients managed	OO2: Access to quality Hospital Services improved				135,000	160,130	162,000	157,000	5,000						749,647	651,277	651,277					376,233		
Number of in-patients managed	OO2: Access to quality Hospital Services improved				22,000	23,066	24,000	22,000	2,000															
Number of elective surgeries	OO2: Access to quality Hospital Services improved				2,300	2,238	2,400	2,100	300															
Number of emergency surgeries	OO2: Access to quality Hospital Services improved				2,000	2,045	2,100	2,000	100															
Net death rates among in-patients	OO2: Access to quality Hospital Services improved				3%	4.12%	2.5%	3%	3%															
% of clients that rate the hospital services as good or better	OO3: Safe and Quality health commodities, health devices, health facilities and food ensured				90%	94.08%	90%	90%	90%															
% of in-patients with hospital - acquired infection	OO3: Safe and Quality health commodities, health devices, health facilities and food ensured				1%	0.47%	<2%	1%	1%															
% of patients with level 2 or more urgency rating attended to within 30 minutes	OO2: Access to quality Hospital Services improved				91%	91.50%	92.36%	91%	91%															

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