

FY 2018 FINANCIAL PLAN  
(In Thousand Pesos)

Department: Department of Health (DOH)  
 Agency: Office of the Secretary  
 Operating Unit: Rizal Medical Center  
 Organization Code (UACS): 130011400002  
 Report Status: APPROVED

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual	Estimate	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)						
		Jan.1-Sept.30	Oct.1-Dec.31	Total	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total		
1	2	3	4	5=	6=	7	8	9	10	11=	12	13	14	15	16=	
Part A																
Specific Budgets of National Government Agencies																
Operations	101101															
OO : Access to curative and rehabilitative health care services improved	3000000000000000															
HEALTH FACILITIES OPERATION PROGRAM	3200000000000000															
CURATIVE HEALTH CARE SUB-PROGRAM	3201000000000000															
Operations of DOH Hospitals in Metro Manila	3201010000000000															
PS																
MOOE																
Retirement and Life Insurance Premiums	104102															
Operations	3000000000000000															
OO : Access to curative and rehabilitative health care services improved	3200000000000000															
HEALTH FACILITIES OPERATION PROGRAM	3201000000000000															
CURATIVE HEALTH CARE SUB-PROGRAM	3201010000000000															
Operations of DOH Hospitals in Metro Manila	3201011000002000															
PS																

Prepared By:

MARIQUIT C. ACENA, MGM-ESP  
 Supervising Administrative Officer  
 Date: 24/Nov/2017

In coordination with:

MARIVILLA L. OSORIO, CPA, MHA  
 Financial and Management Officer II  
 Date: 24/Nov/2017

Approved By:

RELITO M. SAQUILAYAN, MD, MHA  
 Medical Center Chief II  
 Date: 24/Nov/2017