

FY 2014 PHYSICAL PLAN

Office/Bureau/Center/Hospital: **RIZAL MEDICAL CENTER**
 Organization Codee (UACS):

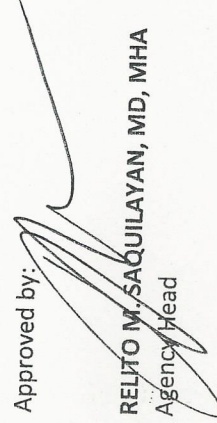
Particulars	UACS CODE	DOH 2014 Targets	Physical Targets (2014)				Remarks	
			TOTAL	1st Qtr	2nd Qtr	3rd Qtr		4th Qtr
1	2		7=3+4+5+6	3	4	5	6	8
MFO 3: HOSPITAL SERVICES								
Number of out-patients managed		4,045,000	90,000	25,000	20,000	23,000	22,000	
Number of in-patients managed		1,200,000	16,000	4,000	4,000	4,000	4,000	
Number of elective surgeries		40,000	1,400	350	350	350	350	
Number of emergency surgeries		56,000	1,200	300	300	300	300	
Net death rates among in-patients		2%	2%	2%	2%	2%	2%	
% of clients that rate the hospital services as good or better		80%	80%	80%	80%	80%	80%	
% of in-patients with hospital-acquired infection		2%	2%	2%	2%	2%	2%	
% of in-patients with level 2 or more urgency rating attended to within 30 minutes		80%	80%	80%	80%	80%	80%	

Prepared by:



MELITA DL SANTOS, MGM-ESP
 Head, Budget Department

Approved by:



RELITO M. SAQUILAYAN, MD, MHA
 Agency Head