

FY 2018 PHYSICAL PLAN

Department: Department of Health (DOH)  
 Agency: Office of the Secretary  
 Operating Unit: Rizal Medical Center  
 Organization Code (UACS): 130011400002.00  
 Report Status: APPROVED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	7	8	9	10	11=6-5	12
Part A										
I. Organizational Outcome										
OO : Access to curative and rehabilitative health care services improved	3201000000000000.00									
HEALTH FACILITIES OPERATION PROGRAM										
Outcome Indicators										
1. Hospital infection rate		0.46%	0.60%	0.53%	<2%	<2%	<2%	<2%	1.47%	

Prepared By:

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 Date: 21/Nov/2017

In coordination with:

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 Date: 24/Nov/2017

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